



**COLORADO**  
COMMUNITY COLLEGE SYSTEM

## **Vice Chancellor for Finance and Administration Budget – Controller – Lowry**

**SEPTEMBER 14, 2022**

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**Redefine our value proposition through accessibility, affordability, quality, accountability, resource development, and operational excellence.**

- The Budget Team is preparing the FY 2022-23 General Fund and Amendment 50 look-back calculations, and those will be brought to the Board at its September meeting.
- Budget is facilitating responses to the Department of Higher Education requests for reporting regarding capital construction and controlled maintenance projects.
- The Budget Team is working on state-required budget data books and tuition and fee reports, which are due in September and early October to the Department of Higher Education.
- The Budget Director is on-boarding the new Assistant Director of Budgets employee.
- The Accounting Team is closing the financials for FY 2022, delivering the required exhibits to the State Controller's Office, preparing financial statements and working with the external auditors.
- The VC for Finance and Administration is serving on the Department of Revenue, Division of Gaming workgroup on data regarding limited gaming proceeds.